

ANNUAL REPORT 2016



MAINLANDFOOTBALL.co.nz //

17th ANNUAL REPORT

Presented at the Annual General Meeting
held at English Park, 127 Cranford St, Chch
7.00pm, Tuesday 2 May 2017

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Colin Grant

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TECHNICAL STAFF

WOMENS FOOTBALL
DEVELOPMENT OFFICER

Emily Toase (Resigned May 2016)

Annalie Longo

Christchurch based

FOOTBALL DEVELOPMENT OFFICER

Korouch Monsef

(Resigned May 2016)

Gary Ogilvie

Christchurch based

FOOTBALL DEVELOPMENT OFFICER

Xavier Morin

Christchurch based

FOOTBALL DEVELOPMENT OFFICER

George Campbell

Nelson based. Retired - Oct 2016

FOOTBALL DEVELOPMENT OFFICER

Tash Bamford

Marlborough based - Resigned Dec 2016

FUTSAL DEVELOPMENT OFFICER

Ronan Naicker

Christchurch based

FUTSAL IN SCHOOLS

Sam Lapslie

Christchurch based

FOOTBALL
ADMINISTRATION MANAGER

Sheree Lapslie

FINANCE MANAGER

Jo Butler (Resigned Dec 2016)

ADMINISTRATION ASSISTANT

Sharyn Wenmoth

REFEREE DEVELOPMENT OFFICER

Wayne Stapley

COMPETITIONS ADMINISTRATION

Brad Maxwell (Resigned Dec 2016)

CANTERBURY UNITED
DEVELOPMENT MANAGER

Martin Stewart

ENGLISH PARK GROUNDSMAN

Graham Allan

MARLBOROUGH

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Peter Mortimer

DISTRICT EXECUTIVE

Peter Mortimer,
Dave Macaskill,
Gary Pauley, Wolfie
Waechter, Paul McClean,
Chris Sutherland,
Annette Hewetson

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Andrea Smith-Scott

REFEREE DEVELOPMENT OFFICER

Dave Baker

WEST COAST

ADMINISTRATOR

Sharon Knightbridge

NELSON BAYS

DISTRICT EXECUTIVE CHAIRMAN

John Armstrong

DISTRICT EXECUTIVE

James McPhie, Lisa Gray,
John Sauer, Barry Rowe,
Ian Paterson, Fiona Wilson,
Matt Watson

GENERAL MANAGER

Clive Beaumont

COMPETITIONS ADMINISTRATION

Diane Maisey

REFEREE DEVELOPMENT OFFICER

Ian Hull

3 // CHAIRMAN'S REPORT

REFLECTING BACK

Looking back on the past twelve months achievements in Football for our region, I feel extremely proud of the significant amount of work done and milestones achieved, by an awesome amount of capable, passionate and inspiring personnel, involved in all levels of our beautiful game.

The players, coaches, referees, administrators, committees, boards, parents, spectators, employees, sponsors, and everybody else involved in the game, have provided this Federation a springboard to increased numbers and a better range of products and quality within the top half of the South Island.

CONGRATULATIONS

Another top display from our Mainland Pride squad saw top honours recognised, and I congratulate all those within our region who obtained firstly National, and secondly Regional representative football honours this season. Chris Sinclair also made history by being the first kiwi referee recognised with overseas

appointments at FIFA International Futsal competitions. Well done Shorty. To Mike Killick, who was voted on to the NZ Football Board this year, joining Sue Griffin to give the South a fair representation, we congratulate you.

“I feel extremely proud of the work done and milestones achieved”

This season also saw Tasman enter the highly competitive Stirling Sports Premiership and finish with a creditable 17 points in their first season. Having attended a match at Trafalgar Park, I was highly impressed with their game day, and the capability of the board. I expect over a few years Tasman will become a more formidable force, especially at home.

FUTSAL

We see Futsal participation only limited by the amount of playing space we can find, and acknowledge the achievements of Federation teams at Nationals later in

this programme. This has been well led by Ronan Naicker. Your board has been very active in sourcing a more permanent larger facility in the city and hope to announce some progress on this within the next few months.

SPONSORSHIP & VOLUNTEERS

The backbone of all of our activities. Whether it be for club administration, coaching, supporters, local press, game day assistants, fund

raising, or even transporting all the kids to training and practice each week. We thank you for all your help. Your benevolent nature is what makes the game tick and your enthusiasm and passion is without peer. Thank You. Please continue to support our sponsors wherever you can.

This year we are introducing live streaming to our Friday night MPL & WPL games. This along with some programme support and coach interviews is certainly a step up in professionalism from the past. Well done to Andrew Currie and the team for this innovation.



PERSONNEL

I want to formally thank our CEO Julian Bowden for his leadership and guidance of the game. He is a pleasure to work with and has a keen eye for detail. Having regular contact with many Sports CEO's I can unashamedly say that Julian is the best I have worked with. This is also reported back to me by many people he comes in to contact with.

They say behind every great man is a great team and this is no different at Mainland Football. From District Offices to local, our staff and Boards right across the Federation work and make this game as great as it is. Thank you for all that you do.

The Club committee has met on four occasions throughout the year and this serves as an integral pathway for communication between board and clubs. Please continue to use this avenue wherever possible.

which has been conducted and is in the process of being rolled out to clubs. This provides much needed customer feedback and a useful tool for continual improvement.

LOOKING FORWARD

The Board has met recently and developed its strategic initiatives for the oncoming few years. A high priority here is building club capability. To this extent we have created a new role by employing a Community Club manager to facilitate amongst other things health and safety; Clubmark licensing; fundraising initiatives; and coaching support. Club committee meetings will provide a key delivery point for activity in this area.

Thank you again for being a part of this colossal business. I am confident with so much work in progress already that our future is bright.

PATRON
Jack Killick

PRESIDENT
Steve Sumner

CHAIRMAN
Craig Rhodes

DEPUTY CHAIRMAN
Allan Hickford

BOARD MEMBER
Eddie Clark

BOARD MEMBER
Simon Ward

BOARD MEMBER
Chris Anderson

BOARD MEMBER
John Armstrong

BOARD MEMBER
Warren Gilbertson

NZ FOOTBALL

This year has seen a lot of output from NZ Football including the Competitions Review, Affiliation Fee review, Youth Pathways programme, and Injury Prevention programme amongst others. One of the better pieces of work we have seen is the Voice of Participation survey,



Success is no accident. It is hard work, perseverance, learning, studying, sacrifice and most of all, love of what you are doing or learning to do. *Pele*

Another year of Football has passed since our last report and collectively, we have continued to develop the game across the Federation for our thousands of customers. From our grass roots programmes through to the shop window, our clubs and schools continue to do a fantastic job. I am pleased to be able to present this report on behalf of the team at Mainland Football.

I firstly want to take an opportunity to thank the thousands of volunteers and the mums and dads, who really are the backbone of our sport. From the club volunteers, who give up their time so freely and often without much thanks, to the mums and dads who provide coaching, team management support, taxi service and the moral support, no matter the outcome of the game.

I would also like to make Special Mention of the event for the naming of the "Steve Sumner Stand". This was a magnificent occasion at English park attended by some of the country's best footballers. Steve was surrounded by his family and friends and many a story was shared. Only some of them I believe were exaggerated. The naming of the stand is a small way of paying tribute to Steve and all that he has done for Football. As we all know, Steve had a battle on his hands with cancer. Unfortunately, he lost the battle early in 2017. Steve will forever be part of football here at English Park.

YEAR IN REVIEW

The Federation has continued to develop its plans and 2016 is a year where we have worked closely with clubs, to challenge them as to what sort of club they will be in 5 or 10 years' time. Being able to look this far forward is a challenge for many of us, as we become focused on what is just in front of us.

New Zealand Football released their strategy document during 2016, which has supplied some clear guidance for the Federations to develop and align their strategies. There are some clear focus areas within the game, around junior and youth football for both females and males.

This year has also seen us invest back

into the game, with a focus around increasing capability in clubs. We ran programmes to develop coach educators within the region, which has seen us go from 1 qualified coach educator to 8. We piloted our Football in Schools programme being delivered by Club FDO's. There were some key learnings from this exercise, but it is one that we believe adds real value to the club/school relationship. The introduction of Friday Night Football proved successful, as both the Men's and Womens premier league had games scheduled in under lights. This proved a great opportunity for club members to get down and support their senior team.

"I firstly want thank the thousands of volunteers and the mums and dads, who really are the backbone of our sport"

The Federation also made a conscious decision to support both Tasman United and Canterbury United in their National League Campaigns. Something we believe is an integral part of football across the Federation. This left us with an operational profit for the year of \$60k but an after-depreciation loss of \$40k. The Federation remains in a strong financial position and remains committed to continued investment back into the game.

PLAYER NUMBERS

We have seen continued overall growth in the game again this year. While our Senior Men's numbers took a dip, our Junior and Youth numbers continue to show growth. Our Youth Football numbers have increased 8%. A real turn around on the previous season. This is an area where most sports are struggling to keep players involved. It is also pleasing to see our Girls and Women's numbers increasing by 5% on the previous year.

What we have also seen, is a significant increase the number of players engaging in other products which either the clubs, or Federation are offering. Skill centres

catering for 8-12 year olds wanting to develop their skills further. Clubs have really picked this up and are offering an NZF aligned programme to our customers. Many clubs are also offering Summer Football programmes that are providing opportunities in the community, for people of all ages and skill levels to enjoy football as part of their recreation time.

None of this growth or introduction of new programmes has happened by accident, as I know how hard the clubs and the federation have worked to continue to develop the game at all levels.

DISTRICTS

We are fortunate enough in our Federation to have the support of our District Offices in Nelson and Marlborough. Both organisations are supported by strong boards and led by Clive Beaumont in Nelson, and Andrea Smith-Scott in Marlborough. Both Clive and Andrea have provided leadership, which has ensured both organisations have had a successful year, on and off the field. The amount of work they both do to support the development of football should not be under estimated.

This year also saw the retirement of George Campbell, after what seems like a lifelong commitment to the game. While George has left the organisation, he still hasn't hung up his boots completely and is still assisting with some coaching from time to time. His input to the game has been immense and the Federation thanks George, for his input to so many footballers both young and old.

FUTSAL

Futsal has continued to see phenomenal growth across the country and we are no different here in Mainland. In a city struggling to get access to more venues, we have seen the game grow again by 45% across the Federation. We continue to struggle with capacity to continue the growth pattern. We have had to think outside the square and have been fortunate enough to have support from Netball, who allowed us to use their facilities to develop a primary school Futsal League. We will continue to look

for opportunities around facilities and look forward to the opening of the Metro sports facility.

I am fortunate enough to sit on the Futsal Advisory Group and the data coming out of schools is impressive. Futsal is the fastest growing sport in secondary school sport and has entered the top 10 sports in terms of participation levels. This has all happened over the last 5 years.

DEVELOPMENT

This year has continued to see a focus on the development of clubs through ongoing support for Quality Club Mark, along with a push in Coach Education. We believe coaching to be one of the key focuses to help develop the players and our clubs. Our investment in coach educators has been mentioned before.

We now have 9 clubs employing Football Development officers, on a full or part time basis, and we are seeing many of these clubs delivering on field programmes over the full year. A challenge for us all here, is the facilities which we have access to, so we can run these programmes. A focus on working with the council and the clubs will be required in 2017.

New Zealand Football has done significant work on the Youth Development Programme and the work during 2016 will be rolled out in 2017. Also on the horizon, is the topic of Club Licencing. Discussions have started about the shape of this moving forward and the way we deliver our talent programs to our customers. 2017 will certainly be a transitional year in this area.

REPRESENTATIVE

In our Grass Roots Development programmes we were again able to send thousands of children, from across the Federation to representative tournaments. This included both Football and Futsal. The chance to travel to new places and deal with different conditions that tournament football brings, is an exciting part of anyone's football career. The lessons learnt and the friendships made will stick with you for life.

These programmes however, do not get off the ground without huge support from dedicated parents and staff at Mainland. A huge thanks to all of those involved. A lot of hard work, but an extremely rewarding experience for all.

The end of year, National Age Group Tournament in Wellington, has now become a focal point for the Talent Development programme, and the ability to test one's self against the best from around the country is a fantastic opportunity.

2016 saw all of our senior representative

teams Line up under the Canterbury United banner. Mainland Football and Canterbury United continue to work closely together, in the hope of aligning our Talent Pathway.

The Dragons had a very good season qualifying for the playoffs, where they met Auckland City. Unfortunately, we couldn't get a result that day. The services of new Coach, Willy Gerdson were retained for Season 2016/17. The team enjoyed good support from the Football Community with some of the largest crowd numbers in the country. The season also saw the return of the National league to Sky TV.

The Pride came into the season looking to regain the title that had slipped from their grasp in 2015. In what proved to be the most closely fought League in years, the Pride secured a home final against Capital Football, which they won to give us 3 titles in 4 years. A fantastic effort from the team and all those involved in driving the programme, led by Mike De Bono.

At the very peak of the representative programme, we would also like to congratulate the following players who represented us on the World Stage.

Annalie Longo	Football Ferns
Mikayla Moore	Football Ferns & NZ U20
Aimee Phillips	Football Ferns
Victoria Esson	Football Ferns
Rebecca Lake	NZU17 Women
Lilly Bray	NZU17 Women
Emma Clarke	NZ Women's Development
Gabrielle Rennie	NZ Women's Development
Macey Fraser	NZ Women's Development & NZ Secondary School Girls U15
Hannah McKay-Wright	NZ Secondary School Girls U15
Jayda Stewart	NZ Secondary School Girls U15
Blair Currie	NZ Secondary School Girls U15
Daniel Burns	Futsal Whites
Atta Elayyan	Futsal Whites
Van Roland	NZ Secondary School Boys U19

REFEREES

Special thanks must go to the referees and officials, without who, so many of our competitions would not go ahead. Our customers are telling us they want to see more officials controlling the games. This certainly helps make the game a better experience. Wayne and the rest of the team, thank you for your tireless efforts over the year.

A special mention here must also go to Chris Sinclair, who was involved as an Official in the Final of the FIFA Futsal World Cup. An outstanding achievement.

Thanks also to Paul Bradford and the disciplinary committee. We are aware you have a few long nights at English Park, dealing with some situations you would rather not have to deal with.

SPONSORS AND FUNDERS

To all our Funders and Sponsors, we say special thanks. Without them we simply could not deliver the game the way that we do.

Key sponsors for the year were Robbies, Connetics, Stadium Cars, Canterbury Sports Wholesale, Lotto and Active Health.

We also welcomed some new Sponsors to the organisation in the shape of The Fitz, Cash Converters, Christchurch Casino, Kitman/Nike, ARA, Sportsmed and Herbalife.

We have been fortunate enough to continue to attract support for our programmes from Air Rescue and Community Services, NZCT, Rata Foundation, Lion Foundation, Southern Trust and Pub Charity.

Sport Canterbury continue to be a supporter of our Football in school's programme, and the Christchurch City Council has been an ongoing supporter of our South Island Tournaments.

I really cannot overstate how important each of these organisations is in helping deliver our sport. Any way in which you can support our sponsors and funders, would be appreciated.

BOARD AND STAFF

My last thanks go to the team here at Mainland Football and the board. The staff here are committed to the game and our customers, to ensure we are providing a quality product. The often-long hours that are put in by everyone often go un-noticed.

The support they have provided to me and the organisation, has been first class and in no small way has led to the growth and development of so many parts of our programme.

To our Board, thank you for your support and guidance through the year. The work done around our strategy and the commitment to Health and Safety, will ensure as an organisation, we are clear in where we are heading and we can focus on facilitating outcomes for our clubs and customers.

We look forward to 2017 and working together, to continue to develop and grow the world's most popular team sport!

JULIAN BOWDEN

CEO

7 // FEDERATION DEVELOPMENT MANAGER REPORT

The year proved to be a big success across the Federation, both on, and off the field (& court) as the game continues to evolve and improve.

Since the inception of the Whole of Football Plan six years ago, we have seen the number of Full Time Technical Staff employed within clubs increase from one to twelve. Coaching has become more of a recognised profession and these staff have a major role in shaping football in our Federation in the future.

They assist in improving the quality of programmes available to our players and increase club capability, as we evolve into managing the increase in playing numbers and talented players we have produced.

Success was seen with the introduction of a new franchise playing in the Stirling Sports Premiership, Tasman United. Additionally providing an opportunity for the aspiring females, with the introduction of Tasman United into the Mainland Women's Premier League; Both teams proved competitive in their inaugural seasons.

Canterbury United Pride won the National Women's League for the third time in four years, as Mike De Bono's team again succeeded on the national stage.

Ronan Naicker's team repeated this success with the Canterbury United Dragons Futsal team, winning the Men's National Futsal League for the second time in four years.

Along with national titles at the Youth Futsal Championships and National Age Group Tournaments (14's Girls &

15's Boys) we proved to be a competitive Federation across many areas.

Individual accolades and awards added to the successes on the pitch and on the court.

The increased number of players playing the game shifts our focus, more from increasing quantity to increasing the quality of the players experience, through better coaching, facilities, competitions and programmes available to them.

The evolution of the game saw a huge shift of programme delivery into clubs, where greater opportunities now existed for players.

Coach Education, Football in Schools, Skill Centres and Talent Centres Programmes were undertaken by clubs, to increase their capability and product offer available to the players.

We continued to support the Connetics Schools Premier First XI Competition on a Wednesday, as it expanded from ten teams to twelve. Lincoln High School ran away with the competition to win it for the first time.

The year saw the departure of long-time servant to football, George Campbell as he retired from his Development Officer role with Nelson Bays Football, however, we welcomed Football Fern, Annalie Longo into the fold as Women's Development Officer for the Federation.

WHOLE OF FOOTBALL PLAN

The Junior Framework has been embedded into our DNA and quality services remained the focus as, we try to keep the huge numbers of youngsters coming into our game.

As the game has evolved, we have seen an increase in club capability to undertake more programmes and activity. The next stage of the WOFP is one of the most contentious areas; Youth Development.

We started consultation with clubs around Club Licensing and the structure of the Federation Youth Competitions in the future.

Futsal and Girls/Women's Development continued to remain a key priority and as we expand our numbers and have dedicated personnel within clubs managing these areas.

RETREATING LINE

The pilot introduction of the Retreating Line in 2016 proved a challenge to many junior coaches as we promoted a concept to have more players having more touches in 7v7 and 9v9 Mini Football.

It was huge step forward in junior football, to include further opportunity for technique and skill development within matches played in the "Golden Years" of



Table A: **WHAT WAS ACHIEVED IN 2016?** (BY THE NUMBERS)**PLAYING NUMBERS:**

7,640 Junior Players registered
- an increase of 283

4,130 Youth Players registered
- an increase of 132

3,477 Senior Players registered
- decrease of 125

RECREATIONAL AND SCHOOLS PROGRAMMES:

2,004 Players
attended Holiday Programmes

9,898 Players
attended Football Festivals

1,980 Players
attended McDonalds Junior Roadshows

16,163 Primary School Players
involved in Football Literacy

1,311 attended
Girls & Women's Week

FUTSAL DEVELOPMENT:

894 Junior Futsal Players

956 Youth Futsal Players

1,856 Senior Futsal Players

2,077 College Youth Futsal Players

5,452 Players involved in Junior/Youth
Recreational Programmes

TALENT PROGRAMMES:

524 Players
in Skill Centres
(9 to 12 years)

179 Boys
in Federation Talent Centres
(13 to 16 years)

48 Girls
in Federation Talent Centres
(13 to 16 years)

78 Players
in National Talent Centres
(13 to 16 years)

COACH EDUCATION COURSES:

498 Coaches attended Junior Courses

167 Coaches attended Youth Courses

40 Coaches attended Senior Courses

26 Coaches attended Advanced Courses

7 Coach Educators Accredited

152 Attended FIFA 11+ Courses

ADDITIONAL PROGRAMME SUPPORT:

122 Players attended
Disability Football Programmes

980 Players attended
South Island Tournaments

188 Players attended
Goalkeeper Academy Programmes

84 Players attended
National Youth Futsal Championships

90 Players attended
National Age Group Tournament

learning, a concept that has long been in place with many established football countries around the world.

The initial results proved positive, as we now look forward to seeing more and better players come through junior football, with greater skills and game understanding.

YOUTH FRAMEWORK

The NZF Youth Framework was launched in 2016 and we have been in consultation with clubs, on where this will take us with Youth Licensed Clubs in the future, underpinned by a Mainland Youth Competition structure.

The Youth Framework promoted a national playing style and consistent development framework in which players can train and develop, based on international best practise.

The principles provide a holistic approach to player development and includes training formats, within futsal as well as football, both integral to our youth players.

COACH EDUCATION

738 Coaches attended Coaching Courses in 2016.

The delivery focus has shifted towards clubs as we accredited 7 Club employed Development Officers to be Coach Educators and expand the Educator workforce.

The quality of the delivery and services offered by coaches to players, will make the single biggest difference to our sport and with 26 Coaches attending Advanced Courses (JL3/SL2/YL3) in 2016, as well as 4 attendees on the Oceania 'A' License Course we are starting to see greater capability of support.

NATIONAL AGE GROUP TOURNAMENT

Mainland Football continues to compete on a National Level at the Wellington held National Age Group Tournament in December,

2 Tournament wins (14's Girls & 15's Boys) as well as 2 Tournament MVP's and 11 Players named in the Tournament

teams we continue to fly the flag well in front of NZF national selectors.

A great outcome for our players and teams, as we competed against the best of the players from other Federations.

MAINLAND COMPETITIONS

Cashmere Technical completed the double of Men's and Women's Mainland Premier League titles, after being pushed all the way in both leagues by Coastal Spirit.

Robbies Canterbury Championship saw Nomads United win the league by a huge margin of 19 points, as they won the right to be promoted to the MPL, with Halswell United relegated.

Suburbs Seals took out the Division 1 title, in the top of the South Island battle from Marlborough Mariners.

Ferrymead Bays won the English Cup, with a convincing 4-0 victory over Coastal Spirit in the Final, whilst Cashmere Technical Women's team completed the double in the Reta Fitzpatrick Cup as they prevailed 3-0 over Parklands United.

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SOUTH ISLAND TOURNAMENTS

Over 1,479 players from the South Island attended the 9 South Island Tournaments hosted in Nelson, Blenheim, Queenstown, Dunedin, Christchurch, Methven and Timaru.

895 players from 61 Mainland Football districts teams participated representing West Coast, Nelson, Marlborough, Mid Canterbury, Canterbury, North Canterbury, and Selwyn.

See Table B below for final placings.



SUMMARY

The game has progressed and moved forward.

We have better numbers and better junior and youth players coming through our ranks.

If we continue to nurture these players and continue and increase our capability of delivery to the players, they will stay in the game and we will increase the quality of the game.

The more quality milk we produce, the more quality cream we will produce.

The DNA of the Whole of Football Plan has been embedded into the culture of the clubs, schools, and country, however, as we continue to evolve the game we shall continue to improve the offer available through the football products that have been promoted.

The introduction of club-based Skill Centres and Talent Centres through Licensed clubs remains the next challenge.

Quality people and resources remain at the centre of this and we shall continue to work with clubs, schools, coaches and administrators in order to deliver a better service and product to our players.

Football in the Federation is in a healthy position.

Could it be better? Definitely.

We shall never rest on our laurels and we shall do all we can to work with the many volunteers the sport relies on to improve our game.

We thank all the clubs, schools, coaches, volunteers, administrators, mums and dads for their support of the game and the support of they provide the players that walk out onto the court or the field to play the sport we love.

Alan Walker

FDM

Table B: **SOUTH ISLAND TOURNAMENTS - ATTENDANCE AND PLACINGS**

District/Team:	11's Boys	12's Boys	13's Boys	14's Boys	15's Boys	16's Boys	District/Team:	12's Girls	14's Girls	17's Girls
Canterbury Black	9	1	2	3	1	3	Canterbury Black	8	1	3
Canterbury Grey	5	6								
Canterbury Red	2	2	3	2	5	4	Canterbury Red	3	2	4
Canterbury White	11									
Marlborough	13	14	10	10	8	2	Marlborough	7		10
Mid Canterbury	15		8		11		Mid Canterbury			9
Nelson Bays	17		1	8	2		Nelson Bays	4	5	2
Nelson Royal	3	7					Nelson Royal			
Nelson White	16	3					Nelson White			
North Canterbury	10	4		6	7		North Canterbury	1	3	5
Selwyn	7	10	5	11	6	5	Selwyn	10	7	
West Coast	18	15								
Total Teams	12	9	6	6	7	4		6	5	6



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11 // FUTSAL REPORT

RECREATIONAL LEAGUES

We had 440 teams playing across the Federation in 2016, with our junior space showing a big growth. This can only bode well for the future. With the leagues now becoming established across the Federation in Christchurch, Ashburton, Nelson and Blenheim and new leagues in 2017, the sport is becoming more accessible with more opportunities to play.

SCHOOLS LITERACY

The growth in the junior space in leagues can be largely attributed to the large investment we made into the literacy programme and delivery into schools. In 2016, almost 4,000 kids went through the Futsal in Schools programme.

COLLEGE, NCEA AND SECONDARY SCHOOL LEAGUES

Our youth and college space remains a key area, as the popularity within secondary schools continues to grow. We had 4 schools take up the NCEA programme, as well as over 2,000 participants through the various college programmes/products we offer and deliver. There were 95 school teams in leagues.

REGIONALS SECONDARY SCHOOL TOURNAMENT

This was contested between 18 teams. St Thomas of Canterbury College won the Junior Boys, Rangiora High School won the Senior Girls competition and Lincoln High School won the Senior Boys Competition.

NATIONAL SECONDARY SCHOOLS 2015

We had 20 teams from 12 schools going up to Nationals this year with St Thomas of Canterbury College Junior Boys bringing back a national title. There were also a number of individual awards won.

JUNIOR BOYS STANDINGS

1st: St. Thomas of Canterbury College, 4th Nelson College, 5th: Shirley Boys High School, 6th: Cashmere High School, 13th: Waimea College, 16th: Lincoln High School, 21st: St. Andrews College,

SENIOR GIRLS STANDINGS

3rd: Rangiora High School, 12th: Marian College, 13th: St. Andrews College, 14th: Cashmere High School, 16th Papanui High School.

SENIOR BOYS STANDINGS

10th: Lincoln High School, 11th: St. Thomas of Canterbury College, 14th: Papanui High School, 15th: St. Bede's High School, 16th: St. Andrews College, 21st: Shirley Boys High School, 25th: Nelson Boys College, 30th: Nayland College.

JUNIOR AND YOUTH FUTSAL

2016 was a again hugely successful year for Mainland. We again took 9 teams up to Palmerston North with 6 from Christchurch and 3 from Nelson and our teams came away with 3 of the 5 titles on offer.

GIRLS

Our 15s girls won the national title with Jazmine Tufau winning Golden Gloves

Our 19s girls won their national title as well, with Hannah Hegarty winning Golden Gloves and Britney-lee Nicholson winning Golden Boot.

BOYS

In the 14s Boys age group we finished 3rd and 6th (Christchurch/Nelson)

In the 16s Boys age group we finished 1st and 7th (Christchurch/Nelson) with Jack Woolcott and Oliver Drew winning Golden Gloves.

In the 19s Boys we finished 4th. Benjamin Lapslie winning Golden Boot and Angus Hooper and Callum Cameron won Golden Gloves.

WOMENS NATIONAL LEAGUE

Our Womens team came 3rd in the 2016 competition. Hannah Hegarty won Golden Gloves

MENS NATIONAL LEAGUE

Our Men's team won the 2016 national title and became national champions for the 2nd time in 3 years. Benjamin Lapslie was also voted National league Player of the Year.

HOLIDAY PROGRAMMES

Our school holiday programme is becoming more and more popular with over 400 kids taking part in 2016.



OBITUARIES

Doug Yaxley
CSSL GLENBYRE AFC AND BURWOOD AFC

Don Webster
HALSWELL UNITED

Mickey Sayers
CASHMERE WANDERERS

Matt Neal
BLENHEIM VALLEY FC – MARLBOROUGH

Rab Brown
CASHMERE TECHNICAL

Ivan Steer
FC TWENTY 11

Steve Sumner
CHRISTCHURCH UNITED

LIFE MEMBERS

George Anderson[¥]

Ross Anderson^ß

Jack Andrew[§]

Bryce Baker^{*}

Joe Bartle[§]

Ivan Bilcliffe[†]

Leslie Boomer^ø

Marian Coadwell^ø

Bill Cowen

Brian Dawes^{*}

Peter Donnelly[†]

David Elder[†]

Valerie Ferrier[¥]

Jack Fisher[~]

Noeline Flood^{*}

Alan Fraser MBE^{*†}

Dennis Gallagher[¥]

Robert Gooseman[¥]

Sue Griffin[†]

Craig Guthrie[¥]

Peter Hammond[§]

Olive Harris[§]

Phil Harriss[~]

Lee Hawkey^ø

Noel Hopgood^{*}

Jack Killick^ß

Eileen M Langridge QSM[†]

Jim Noble[¥]

Percy Noblett[~]

Roy Oddy[§]

Ernie Patterson^ß

Eric Phillips

Mrs. Terry Poulter[¥]

Bob Poulter[¥]

Don Pringle[§]

Pat Pringle[§]

Craig Rhodes

Algie Roberts^{*}

Martin Stewart

Bruce Weaver[§]

Owen Wilson[¥]

Jim Wyllie[§]

* Former Canterbury Junior FA Life Members

ø Former Canterbury Womens FA Life Members

† Former Canterbury FA Life Members

~ Former Marlborough FA Life Members

¥ Former Mid Canterbury FA Life Members

§ Former Nelson FA Life Members

ß Canterbury Referee Life Members

2016 MAINLAND FOOTBALL AWARDS

TEAM AWARDS

STADIUM CARS ENGLISH CUP

Ferrymead Bays

STADIUM CARS RETA FITZPATRICK CUP

Cashmere Technical

McFARLANE CUP MEN

Cashmere Technical

McFARLANE CUP WOMEN

Cashmere Technical

HURLEY SHIELD HOLDERS

Cashmere Technical

HAWKEY SHIELD HOLDERS

Coastal Spirit

REFEREE OF THE YEAR

Darren Sundborn

SENIOR MEN AWARDS

GOALKEEPER OF THE YEAR

Coey Turipa (Nelson Suburbs)

DEFENDER OF THE YEAR

Sean Liddicoat (Coastal Spirit)

MID FIELDER OF THE YEAR

Jordan Halligan (Cashmere Technical)

STRIKER OF THE YEAR

Liam Oxley (Cashmere Technical)

YOUTH OF THE YEAR

Lyle Matthysen (Cashmere Technical)

GOLDEN BOOT MEN

Andrew Tuckey (Ferrymead Bays)

MEN TEAM OF THE YEAR

Cashmere Technical

MEN COACH OF THE YEAR

Glenn Lapslie (FC TWENTY 11)

MEN PLAYER OF THE YEAR

Jordan Halligan (Cashmere Technical)

SENIOR WOMEN AWARDS

GOALKEEPER OF THE YEAR

Briar Guyan (FC TWENTY 11)

DEFENDER OF THE YEAR

Emma Clarke (Coastal Spirit)

MID FIELDER OF THE YEAR

Mikayla Wieblitz (Cashmere Technical)

STRIKER OF THE YEAR

Mel Cameron (Coastal Spirit)

YOUTH OF THE YEAR

Lily Bray (Coastal Spirit)

GOLDEN BOOT WOMEN

Mel Cameron (Coastal Spirit)

WOMEN TEAM OF THE YEAR

Cashmere Technical

WOMEN COACH OF THE YEAR

Keith Braithwaite (Cashmere Technical)

WOMEN PLAYER OF THE YEAR

Lily Bray (Coastal Spirit)

CANTERBURY SENIOR RESULTS

ROBBIES MPL

Cashmere Technical

ROBBIES WPL

Cashmere Technical

ROBBIES MPL RESERVES

Cashmere Technical

ROBBIES WPDL

Cashmere Technical

ROBBIES CCL

Nomads United

ROBBIES CCL RESERVES

Nomads United

ROBBIES MEN DIV 1

Halswell United 1964's

ROBBIES MEN DIV 1 CHAMPIONSHIP

Halswell United 1964's

ROBBIES MEN DIV 2

Coastal Spirit Snowmen

ROBBIES MEN DIV 2 CHAMPIONSHIP

FC TWENTY 11 Falcons

ROBBIES MEN DIV 3

Western Roar

ROBBIES MEN DIV 3 CHAMPIONSHIP

Burnham Bobcats

ROBBIES MEN DIV 4

Universities Yellow Jackets

ROBBIES MEN DIV 4 CHAMPIONSHIP

Universities Yellow Jackets

ROBBIES MEN DIV 5

Western Generals

ROBBIES MEN DIV 5 CHAMPIONSHIP

Western Generals

ROBBIES MEN DIV 6

Waimak Gold

ROBBIES MEN DIV 6 CHAMPIONSHIP

Waimak Gold

ROBBIES MEN DIV 7

Nomads United Pressie's

ROBBIES MEN DIV 7 CHAMPIONSHIP

Selwyn Utd Ellesmere Hawks

ROBBIES MEN DIV 8

HSOB

ROBBIES MEN DIV 8 CHAMPIONSHIP

HSOB

ROBBIES MASTERS 35 DIV 1

Ferrymead Bays Baby Blues

ROBBIES MASTERS 35 DIV 2

Western Masters

ROBBIES MASTERS 45 DIV 1

Western AFC Goal Diggers

ROBBIES MASTERS 45 DIV 2

FC TWENTY 11 Legends

ROBBIES WOMEN DIV 1

Halswell United

ROBBIES WOMEN DIV 1 NEW

Halswell United

ROBBIES WOMEN DIV 2

Western Princesses

ROBBIES WOMEN DIV 2 NEW

Western Princesses

ROBBIES WOMEN DIV 3 NEW

Mid Canterbury Social Women

CANTERBURY JUNIOR RESULTS

CONNETICS 19TH GRADE DIV 1
FC TWENTY 11 19A

CONNETICS 19TH GRADE DIV 2
MCUFC 19

CONNETICS 17TH GRADE DIV 1
Parklands United

CONNETICS 17TH GRADE DIV 2
CTFC 17A

CONNETICS 17TH GRADE DIV 3
Papanui Redwood Mustangs

CONNETICS 17TH GRADE DIV 4
St Bedes CFC 17B

CONNETICS 17TH GRADE DIV 5
Hornby United

CONNETICS 17TH GRADE DIV 6
CBHS 17 Blue

CONNETICS 15TH GRADE DIV 1
FC TWENTY 11 15A

CONNETICS 15TH GRADE DIV 2
Christchurch United Rams

CONNETICS 15TH GRADE DIV 3
St Bedes CFC 15 Black

CONNETICS 15TH GRADE DIV 4
FC TWENTY 11 15B

CONNETICS 14TH GRADE DIV 1
Coastal Spirit FC 14A

CONNETICS 14TH GRADE DIV 2
FC TWENTY 11 14 Red

CONNETICS 14TH GRADE DIV 3
Waimak 14th Red

CONNETICS 14TH GRADE DIV 4
Coastal Spirit FC 14C

CONNETICS 14TH GRADE DIV 5
Methven FC 14

CONNETICS 14TH GRADE DIV 6
Hurunui Rangers 14

CONNETICS 13TH GRADE DIV 1
FC TWENTY 11 13A

CONNETICS 13TH GRADE DIV 2
Ferryroad Bays Blue

CONNETICS 13TH GRADE DIV 3
CTFC 13B

CONNETICS 13TH GRADE DIV 4
Papanui Redwood Hawks

CONNETICS 13TH GRADE DIV 5
FC TWENTY 11 Red

CONNETICS 13TH GRADE DIV 6
Christchurch United Hawks

CONNETICS 13TH GRADE DIV 7
STAC White

CONNETICS GIRLS 15TH GRADE DIV 1
Parklands United

CONNETICS GIRLS 13TH GRADE DIV 1
Halswell United 13G Hawks

CONNETICS GIRLS 13TH GRADE DIV 2
Ferryroad Bays Flames



NELSON BAYS FOOTBALL 2016 CHAIRPERSON'S REPORT

I am pleased to present the Chairperson's report for Nelson Bays' Football for the year ending December 2016. This has been another exciting year for the sport in the region following the granting of a two-year licence for a senior men's and youth league team to compete in the National League by New Zealand Football in late 2015. A Tasman United women's team also competed with distinction in the Mainland Premier League this year. The Tasman United 'brand' is now well recognised in the region and provides a clear pathway for the very best Nelson and Marlborough's players to progress their footballing careers. In addition, it also enables us to bring talented players to the region and showcase the game at the top level.

DISTRICT EXECUTIVE

Once again I have been very ably supported and advised by fellow District Executive members John Sauer, Ian Paterson, James McPhie, Lisa De Gray, Fiona Wilson, Barry Rowe and Matt Watson. All of these individuals focus on the 'greater good of the game' and are able to look at issues from a strategic and governing level. Matt Watson has now succeeded me as Chairperson following a period of induction into the role and I know Matt is passionate about the game, the region and ensuring the very best for Nelson Bays' Football. I wish Matt all the best for the role as Chairperson and know that the skills he brings to the table will be appreciated.

At the operational level we are fortunate to have the skills and expertise of our General Manager, Clive Beaumont, who oversees the day to day management matters of the game in the region. In turn, Clive is ably supported by Diane Maisiey in her administrative role, George Campbell as the Mainland Football Development Officer and Ben Wright. In addition, Peter Cobbeldick provides support in his role of Referees Development Officer. This follows the retirement of Ian Hull after many years of sterling service. Ian Hull was awarded Life Membership for his services to Nelson Bays' Football at our Annual General Meeting in 2016.

During the year we also said farewell to long serving Football Development Officer, George Campbell, who announced

his retirement. George has been a great supporter of football in the region and can take a lot of personal satisfaction from the achievements of many representative teams and players over the years – I wish him well for retirement and suspect that we will still see him on 'game day'.

PROFILE

We continue to work to further raise the profile of Nelson Bays Football. All clubs have roles and responsibilities to support Nelson Bays Football and assist it to function effectively. In 2016 Nelson Bays' Football conducted a stakeholder survey in our region giving clubs the opportunity to provide feedback to District Executive. This feedback is used by the District Executive to ensure that our goals are aligned with the majority view of stakeholders and that any areas for improvement are addressed.

Sound governance and decision making by Nelson Bays Football is focused on 'the greater good of the game'. As such, Nelson Bays Football is an organisation that continues to refine policies and procedures creating a framework capable of facing challenges or issues to enable them to be dealt with effectively.

We have set up a robust governing structure for the Tasman United operation that has direct oversight on all matters from the Nelson Bays' Football District Executive. In a region like ours, this is the most sustainable way of ensuring the long term viability of the Tasman United teams.

COMPETITIONS AND TOURNAMENTS

Nelson Bays Football ran the New Zealand Secondary Schools Lotto Premier Girls tournament as well as the annual Jack McKnight Tournament. Both were outstanding successes and special tribute should be made to the efforts of Clive, Diane, volunteers and the NBF referees who assisted.

Nelson Bays Football representative teams also enjoyed success and our 13th Grade Rep Team won the South Island Championship in Queenstown. Once again many of our representative teams

performed with credit while representing the region. Success is of course also due to dedicated parents, coaches and managers of these teams who provided valuable support to these teams both on and off the field.

A total of 63 players from our region trained all year at our Federation Talent Centres with 11 of those going on to NTC.

FINANCIAL SUSTAINABILITY

Our financial position continues to be sound with a modest surplus of \$8 000 for 2016. We will continue to invest wisely in the development of the game in 2017 while at the same time maintaining a sensible level of financial reserves. I would like to acknowledge the prudent financial management by our General Manager, Clive Beaumont with oversight from District Executive member James McPhie. With the challenge of three extra travelling teams this year, prudent financial management has never been more important.

MAINLAND FOOTBALL

Nelson Bays Football is a District Branch of the Mainland Federation (as is Marlborough and West Coast). Our relationship with Mainland Football is positive. As a member of the Mainland Football Board I am able to represent the interests of our region at their monthly meetings. As part of the Mainland Federation, it is therefore important for us to support and align with the intent of both Mainland and NZ Football strategy.

Our challenge locally is to ensure we have an approach that addresses what is best for the game of football overall and this is the motivator for us as a District Executive in making decisions for our region. Mainland Football have been very supportive of our successful bid for a Men's and Youth National League Team along with entry into the Mainland Premier Women's League. I look forward to continuing to foster this relationship.

I believe that it is vital for Nelson Bays' Football to continue to have a 'voice' around the Mainland Board table to provide a regional viewpoint on many of the initiatives and strategic decisions.

HONOURS BOARD

VOLUNTEERS

Like all grass roots sporting and recreational organisations, Nelson Bays' Football is dependent on the hard work, time and good will of the many volunteers who do much of the work. The various club committee members, the many coaches and referees along with those who help out with the running of events and in other ways – they all deserve our sincere thanks. Without you, we could not have become the sporting code with the highest number of participants in this region and one with a very positive future. Special mention must be made of the Chairperson of Tasman United, Mark Sheehan, who has worked tirelessly with his team of volunteers and committee members to achieve the dream of a national league team.

SPONSORS

We continue to be indebted to those who provide sponsorship for Nelson Bays Football. Our sincere thanks go to our major sponsors - Bowater Toyota, Nelson Pine Industries, ASB, Football World. Please remember them when you are looking for goods or services that they offer. Sponsorship has always been necessary to enable sporting organisations to do what they do and we are indebted to those businesses and individuals who assist us financially, and by supporting all our activities.

CONCLUSION

The Nelson Bays District Executive is an experienced governing body, with a good mix of skills and knowledge of the game locally. We have diverse representation from a range of clubs which in turn provides a great foundation for the continued development of football in the region. I thank the District Executive for their support, energy, and time. These people are all volunteers who willingly give up their discretionary time to support and enhance the game in the Nelson Bays' region.

As the Nelson Bays' Football operation has grown, particularly with the inclusion of the Tasman United teams, it is my belief that we need to look at how we best structure our day to day operation.

SENIOR MEN:

DIVISION 1 CHAMPIONS

Suburbs Seals

DIVISION 2 CHAMPIONS

Richmond 2nd XI

DIVISION 3 CHAMPIONS

Tahuna 2nd XI

MASTERS

FC Nelson Masters

TASMAN TROPHY

Nelson College 1st XI

PRICE CHARITY CUP

Nelson College 1st XI

GOULD & TOUT TROPHY

Richmond 2nd XI

AR HURST TROPHY

FC Nelson Puma Magic

GREG BROWN MEMORIAL TROPHY

Richmond Bogans

GLENN STEPHENS TROPHY

Tahuna 2nd XI

SENIOR WOMEN:

DIVISION 1 CHAMPIONS

Nelson College Girls 1st XI

DIVISION 2 CHAMPIONS

Motueka Angels

WOMENS CUP

Nelson College Girls 1st XI

WOMENS PLATE

Suburbs Storm

FUTSAL:

FUTSAL SENIOR LEAGUE AND CUP

Obi Wan Kenobi Nil

FUTSAL PLATE

Real Bad

Possibly we need to look at additional staff to support our General Manager as the role (and the expectations of the football community) has changed considerably, even in the last 3 years. I also believe we need to ensure we have a clear succession plan in terms of personnel for the operation of the game in the future.

That said, I would like to congratulate and thank all of those who have worked so hard to make our game happen – our staff - Clive, Diane, and Ben, referees, volunteers, our sponsors, the team at Mainland Football, The Tasman United

JUNIOR:

YOUTH LEAGUE U19

Golden Bay Raiders

YOUTH LEAGUE U17 BLUE

Richmond-Waimea College Development

YOUTH LEAGUE U17 RED

FC Nelson Shadows

14TH GRADE

Motueka Ninjas

13TH GRADE BLUE

Mapua Stingrays

13TH GRADE RED

Waimea Plains Wolves

13TH GRADE YELLOW

Mapua Knights

12TH GRADE BLUE 3

FC Nelson Storm

12TH GRADE RED 3

FC Nelson Accelerates

12TH GRADE RED 4

Richmond Ninjas

12TH GRADE GIRLS

Richmond Phoenix

11TH GRADE

Suburbs Stars

10TH GRADE BLUE 3

Mapua Mad Dogs

10TH GRADE RED 3

Waimea Plains Strikers

10TH GRADE YELLOW

Moutere Rangers Falcons

10TH GRADE GIRLS

Suburbs The Screaming Llamas

Committee, Nelson City Council and Tasman District Council and grounds staff, clubs and players, and the Nelson and Tasman public at large.

Finally, thank you once again for the support from the individuals and committees at the various clubs. I have truly enjoyed my time as Chairperson of Nelson Bays' Football and I wish you well for the coming season.

John Armstrong

CHAIRPERSON 2014 - 2016



MARLBOROUGH 2016 CHAIRPERSON'S REPORT

I am pleased to present the 2016 Chairman's Annual Report for Marlborough Football Incorporated. Marlborough Football has continued to improve in growing the game in Marlborough. Increased numbers of participants in all areas from junior and senior weekend competitions, Futsal, Football in schools, summer football, the Marlborough Mariners in the Nelson Division 1 competition, and players at Representative level. 2016 was a successful year for our organisation. Some challenges on and off the field that have challenged The District Executive have been well managed by our General Manager, Andrea, in leading our organisation in a professional manner. Our support for football in Marlborough has not wavered and the province is in a good position for the future.

Challenges that we faced as an organisation during the year were mainly bought about by the passion people and players have for the game and with change there's often a reluctance to accept such change. We have to be mindful that it is our responsibility in representing Marlborough Football, that the safety of our players and the district by-laws are adhered to. It is fair to say that events unfolded that could have been better communicated to all Clubs, but again the safety of all players must come first. The one thing that I continue to talk about and discuss, is our player support for our referees. We simply – as players – must behave appropriately and accept the decisions our referees make. Can we please improve this aspect for the future.

Over the last year, I was well supported and advised by the members of the District Executive, of which we have a team of seven. Elected members Dave MacAskill, Paul McLean and Chris Sutherland, as well as appointed members Gary Pauley, Wolfie Waechter and Annette Hewetson. I'd like to take this opportunity to thank Glen Proffit for his contribution and support during his tenure.

The District Executive has been very pleased with Andrea Smith-Scott's performance and her leadership of Marlborough Football. The hard work

and diligence she has in representing all our playing members is very much appreciated. A big thank you to Andrea.

We continue with the Whole of Football Plan for game development through administration, refereeing, coaching and player frameworks. Our partnership with Mainland Football continues and we are able to provide part time Football Development and Schools Development roles. It is good to have a more "visible" link with Mainland and we look forward to continuing our working relationship with Julian and his team in 2017. We further recognise the great efforts of all the players, coaches, referees, volunteer helpers, parents, staff and media; without their support football in Marlborough wouldn't be as strong as it is.

The Executive, on behalf of all members, is very grateful of the continued support of all our sponsors; Floorpride Marlborough, Mayfield Motorworld, Football World (Joma), Dodson's Restaurant & Bar, Pak n Save Blenheim. Also, thank you to The Marlborough Express for their great coverage of football in our province and the Marlborough Mariners Teams endeavours in the Nelson Division One League. Please ensure these local businesses' contributions are recognised with your personal support of their products or services, and acknowledgment if the opportunity arises. We also recognise the Rata Foundation, Lion Foundation, Pelorus, Redwood, and Air Rescue Service Trusts with whose funding we are able to provide the resources the game deserves.

Marlborough Football congratulate the Tasman United National League Team in its first year in competition. We were pleased to see some young Marlborough talent represented in the Tasman United National League Youth team. We are hopeful of providing the necessary support on and off the field in 2017. There are many changes and challenges occurring for the home of Marlborough Football. The recent Kaikoura earthquakes have affected our home of football – A&P Park, with the upstairs portion of the pavilion currently not fit for use. Andrea is working very close with the

Marlborough District Council to ensure that we have facilities available for 2017.

2016 saw our organisation conclude with an operating surplus of \$9,754. Our financial position is strong with \$94,664 in reserve funds.

Marlborough Football must always seek to operate with financial prudence and have a reserve fund, to be in a position to weather any adverse income affecting events. With the funding providers getting harder to source funding from we know that our reserves are light and in reality, need to be twice what we have in the event we have a lean "funding" year. It is always the intention of the DE to ensure any surplus isn't generated at the expense of investment in today's game. We feel that we have provided a supply of replacement football equipment as an organisation would expect, if not more as we look to be more "current" with inventory turnover, particularly rep uniforms.

The home of football for Marlborough will be the A&P Showgrounds for 2017 and beyond. With the Softball code now moved to Landsdowne Park, we now have an all year round facility for Football at A&P. We will have available, Rewi Murray Polo Park, with Athletic Park still available also. We will continue to work with the Council in representing footballs' best interests, as our sport continues to grow. We will continue to look at options for a "home of Marlborough football" that places us in one location. The District Executive is currently working on a "wish list" to present to council for sporting grounds and a suitable pavilion to support our sporting code.

Again I'd like to thank the DE team and Andrea for their hard work last year and wish the organisation a positive 2017 year for Marlborough football players, referees, coaches, volunteers, sponsors and supporters.

Peter Mortimer

CHAIRMAN, DISTRICT EXECUTIVE

HONOURS BOARD

TEAM AWARDS

15TH - 19TH DIVISION 1
BV Staggs

15TH - 19TH R2 DIV 1
Rangers Venom

15TH - 19TH R2 DIV 2
Rangers Eagles

13TH / 14TH GRADE DIV 1
Renwick Lions

13TH / 14TH GRADE R2 DIV 1
Renwick Lions

13TH / 14TH GRADE R2 DIV 2
Rangers Rascals

12TH GRADE DIVISION 1 LANG TROPHY
Picton Lions

INDIVIDUAL AWARDS

MOST IMPROVED

10TH GRADE PRESIDENTS CUP
Chantal Brosnan
(Redwood Bobcats)

11TH GRADE
Tai Wallace
(Rangers Phantoms)

12TH GRADE
Levi Brown
(BV Dominators)

12TH GRADE GIRLS
Maggie Lane
(Picton)

13TH GRADE
Nate Shipley
(Trojans Strikers)

13/14TH GRADE GIRLS
Destiny Aires
(Rangers Sharks)

14TH GRADE
Jack Iles
(Renwick Lions)

15TH GRADE
Alex Loo
(Trojans Young Guns)

16TH GRADE
Keita Maxwell
(Picton Wildcats)

15-17 GRADE GIRLS
Hayley McLeod
(MGC)

MOST DEDICATED

10TH GRADE PICTON CUP
Lucca Wiseman
(Rangers Bombers)

11TH GRADE
Charlie Wilkin
(BV Dominators)

12TH GRADE MJFA 12TH GRADE
Dylan Guillemot
(Rangers Renegades)

12TH GRADE GIRLS
Ruby Wybourn
(BV Dominators)

13TH GRADE RANGERS CUP
Nikolai Maltesen
(Renwick Rovers)

13/14TH GRADE GIRLS
Hannah Martin
(Rangers Panthers)

14TH GRADE CRESSWELL SOCCER BALL
Jack Wilkin
(BV Phoenix)

15TH GRADE BLENHEIM VALLEY CUP
Joe Knobben
(Rangers Vipers)

16TH GRADE NICHOLSEN CUP
Milan Cunliffe-Post
(Rangers City)

15-17 GRADE GIRLS
Tiana Williams
(Tasman United)

12TH GRADE PLAYER
MOST POTENTIAL PETER SIMONSEN CUP
Liam Clamp

ACHIEVEMENT AWARD

MARLB SOCCER - JUNIOR
Tom Downes
(U17 NZF Squad)

BEST JUNIOR/YOUTH MJFA PREMIER TROPHY
Tiana Williams



2016 saw the Pride make another final and claim a third National Women's League title in four years, after a well-deserved 2-0 win over Capital Football thanks to a brace from Holly Pascoe in the final at English Park in Christchurch. The 2016 NWL competition was hotly contested, with 4 teams all vying for a playoff spot going into the final round. The Pride finished top in pool play, which secured the home final with the top 3 all on 13 points and separated only by goal difference.

The 2016 team was very young and as a management staff, we were very unsure of what the season was going to have in store for us. But, the age of the team was not evident, with a number of youngsters embracing the NWL challenge

and producing some top consistent performances. None more so than Holly Pascoe, who missed last year's campaign due to injury. The team was led admirably by Annalie Longo, with the support from Victoria Essen.

"a third National Women's League title in four years"

The year also saw a number of players representing New Zealand at various international events, from Junior World Cups through to the Olympics, these players are Annalie Longo, Mikayla Moore, Victoria Essen, Mikayla Wieblitz,

Rebecca Lake, Lily Bray. Two of the youngest Pride players also had their first taste of international football when they were invited to play in a NZ development side.

The Pride programme has been blessed with great success over the past several seasons. This success could not happen without a great team behind the team and I would like to thank all of those involved Mainland Football, sponsors, providers,

Pride management team, clubs, loyal supporters and families and last but not least the players for the time and energy in putting the Pride on top of New Zealand's national game.



	P	W	D	L	F	A	GD	PTS
CANTERBURY UNITED PRIDE	6	4	1	1	20	9	11	13

GRAND FINAL: WON 2-0 v CAPITAL FOOTBALL

20

2016 PRIDE SQUAD

Goalkeepers

Victoria Esson (VC), Hannah Hegarty,
Jordan Woodwood

Defenders

Emma Clarke, Rebecca Lake, Meikayla
Moore, Lee Maoate-Cox, Tahlia Herman-
Watt, Chloe Jones, Ashleigh Ward, Kayla
Thomas, Meike Van Der Meer

Midfielders

Lily Bray, Annalie Longo (C), Whitney
Hepburn, Tiana Williams, Ariana
Williams, Macey Fraser, Sophie Williams

Strikers

Arna Roberts, Aimee Phillips, Britneylee
Nicholson, Gabrielle Rennie, Holly Pascoe

2016 Management

Head Coach: Michael De Bono
Assistant Coach: Shane Verma
Goalkeeping Coach: Duncan Reed
Manager: Nikki Cockrane

2017 PRIDE PROGRAMME

I am extremely excited to have been reappointed to the role of head coach for the Canterbury United Pride, to contest the 2017 NWL campaign. The wheels are already in motion around campaign planning and with the Mainland Women's Premier League season about to kick off, I am excited to see who will put their hand up to be part of the successful Pride programme.

The goal again has to be to ensure that we are successful in our bid to maintain the Prides place, as the leading NWL programme in the country both on and off the field.

Mike De Bono

HEAD COACH



The question is often asked, what's tougher, recruiting referees or retaining them? I have found while both are hard, the attrition of referees is one of the hardest things to keep in check and most frustrating for me. At the end of the 2015 season we had 129 referees registered in Mainland. Of those, 17 did not return for various reasons in 2016 (injury, moved away, back to playing or coaching, or just retiring). This is something other federations experience as well.

Having said that, through the work of Nelson Bays' Referee Development Officer, Peter Cobeldick 10 keen youngsters have been available to help on Nelson's top games (Division 1) as assistant referees every Saturday. They had not been included in the referee numbers, but are in the Club Based Referee (CBR) database. Initiatives like this will be followed up to try and retain them in 2017 and beyond.

In 2016, we gained 10 new referees (2 from other federations), so as you can see, we are not quite keeping up with the attrition. Recruitment has come from CBR and Level 1 courses. We ran 13 Club Based Referee courses and had 200 participants (18 of those had previously attended a CBR course and became reaccruited). This course has now been rebranded as a Community Based Referee course, in line with other NZF products.

We have run six Level 1 referee courses and had 28 participants. This is the course we really hope to recruit referees from. Attendees come to this course for differing reasons, including upping their skills as a Club Based Referee, becoming an official referee or just to understand the game more. Of those who attended, 8 joined as referees.

We hope to continue to make the refereeing environment one where

referees think of each other as 'team members' and support each other like any club team. We have placed more emphasis on a mentoring programme than we have done before. A big thank you to Hamish Little for his efforts, in what is not an easy job. This is a key to keeping the members of our team supported, both old and new.

We also welcomed back our newsletter, 'The Whistleblower' in 2016 to a regular monthly spot, with news, stories and lots of action photos of referees. I'd like to thank the Editor Cameron Gruschow for the format he has implemented and putting everything together each month. This can be read by anyone on the referee's section of the Mainland Football web site.

We believe the meetings held with Mainland Premier League (MPL) and Canterbury Championship League players, coaches and officials before the 2016 season was a success. These hour-long meetings included, an explanation of the more contentious Laws of the Game, with the help of video clips and discussions around communication between referees, players, coaches and officials. This was so well received, it will become an annual event before each season starts.

Late in 2016, it was agreed to undertake a couple of new initiatives to be implemented in 2017. One was to bring in Cameron Gruschow in part time to assist in referee development, with an emphasis on recruiting teenage referees. He will predominantly work with secondary schools and universities, but also with clubs, in addition to helping with other administrative duties. Cameron started refereeing as a 15 year old himself and now, at the age of 22, has already refereed MPL games for four seasons. By the time

this goes to print, Cameron will have started in this new role (late February).

Another initiative was to form a structured development group of referees to be lead by Hamish Little. This group will involve referees who have an ambition to referee at MPL and higher. They will be taken through extra technical sessions and be required to attain a certain fitness level to be able to be included in the group.

I'd like to mention some notable achievements. Firstly, one of our life members and much respected colleague, Jack Killick was asked and very proud to accept the role of Mainland Football Patron. This was announced at the 2016 AGM. Isaac Trevis was selected to travel to Tonga in May for an Oceania Football Tournament as an assistant referee. These appointments are given to officials who are either at FIFA status or not too far away. Hayden McCabe went to the United Kingdom for two weeks in late September to rub shoulders and train with the English Premier League referees and Ben O'Connell made his debut as a National League referee, refereeing three games in the 2016-17 Stirling Sports Premiership, at the young refereeing age of 23.

FUTSAL REFEREES

At the end of 2015, there were 25 individuals registered and qualified to referee futsal, with either a Level 1 or Level 2 accreditation. At the end of 2016 we still had 25. Of those 18 only referee futsal and 7 referee both football and futsal.

We only had 8 people through courses in 2016, so with the game growing, we need to get more numbers through courses and therefore people into refereeing futsal. With Chris Sinclair being a FIFA Futsal referee, we utilised his skills in a leadership role to coach referees in technical sessions and evaluating on court performances.

In mentioning Chris, it was with great pride for him, Mainland Football and New Zealand Football that he was selected for the 2016 Futsal World Cup in Columbia in September. It was a goal of his to make selection, but he went a whole lot further and was involved as one of the 5 officials in the Final.

We wish everyone a good and respectful 2017 season.

WAYNE STAPLEY

Referee Development Officer



2016

FINANCIALS

22



INDEPENDENT AUDITOR'S REPORT

To the Members of No.6 District Federation of New Zealand Football Incorporated

Qualified Opinion

We have audited the financial statements of No.6 District Federation of New Zealand Football Incorporated (the Society), which comprise the statement of financial position as at December 31, 2016, and the statement of financial performance and statement of movements in equity for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements of the Society for the year ended December 31, 2016 are prepared, in all material respects, in accordance with the financial reporting provisions of Section 23 of the Incorporated Societies Act 1908.

Basis for Qualified Opinion

Control over donations, prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control. Accordingly the completeness of revenue and retained earnings is unable to be determined.

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the Society.

Emphasis of Matter - Basis of Accounting and Restriction on Distribution and Use

We draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial statements are prepared to assist the Society in complying with the financial reporting provisions of the Incorporated Societies Act 1908. As a result, the financial statements may not be suitable for another purpose. Our report is intended solely for the Society and should not be distributed to or used by parties other than the Society. Our opinion is not modified in respect of this matter.

Members' Responsibilities for the Financial Statements

The members are responsible for the preparation of the financial statements in accordance with the financial reporting provisions of Section 23 of the Incorporated Societies Act 1908 and for such internal control as the members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the members are responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the members either intends to liquidate the Society or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by members.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the members, and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.

We communicate with the members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



BDO Christchurch
Christchurch
New Zealand
5 April 2017

No. 6 District Federation of New Zealand Football Inc
T/A Mainland Football
Statement of Financial Highlights
For the Four Years Ended 31 December 2016

	2016 \$	2015 \$	2014 \$	2013 \$
INCOME AND EXPENDITURE				
Operating Revenue	2,082,849	2,107,467	2,316,235	1,975,300
Less Operating Costs	825,592	773,370	857,965	660,660
Gross Surplus	1,257,257	1,334,097	1,458,270	1,314,640
GP %	60%	63%	63%	67%
Admin Wages	898,273	820,974	839,986	798,753
Interest	-	323	811	1,849
Other Expenses	426,440	497,112	457,662	430,717
Total Expenses	1,324,713	1,318,409	1,298,459	1,231,319
Other Income	23,633	21,892	33,374	31,815
Net Surplus/(Deficit)	(\$43,823)	\$37,580	\$193,185	\$115,136
BALANCE SHEET				
Bank	797,808	892,868	817,063	873,884
Debtors	113,662	49,310	62,363	103,790
Stock on Hand	1,615	1,661	1,463	2,102
Other Current Assets	35,330	16,155	187,060	34,090
Total Current Assets	948,415	959,994	1,067,949	1,013,866
Fixed Assets	551,370	551,782	639,557	330,515
Total Assets	\$1,499,785	\$1,511,776	\$1,707,506	\$1,344,381
Trade Creditors	162,199	125,069	348,072	154,933
Other Current Liabilities	88,582	93,880	104,187	125,184
Total Current Liabilities	250,781	218,949	452,259	280,117
Term Liabilities	-	-	-	2,202
Total Liabilities	\$250,781	\$218,949	\$452,259	\$282,319
Equity	\$1,249,004	\$1,292,827	\$1,255,247	\$1,062,062
KEY FINANCIAL RATIOS				
Operating Revenue (OR)	2,082,849	2,107,467	2,316,235	1,975,300
Gross Surplus/OR%	60.36%	63.30%	62.96%	66.55%
Admin Wages/OR %	43.13%	38.96%	36.27%	40.44%
Operating Costs/OR %	39.64%	36.70%	37.04%	33.45%
Net Surplus/OR %	(2.10%)	1.78%	8.34%	5.83%

NOTE: This Statement is to be read in conjunction with the Accompanying Notes and the Auditors Report.

No. 6 District Federation of New Zealand Football Inc
T/A Mainland Football
Operating Account
For the Year Ended 31 December 2016

	Note	\$	2016 \$	2015 \$
OPERATING REVENUE				
Competition & Tournament Income		582,236		581,879
Sponsorship, Grants & Events		750,522		837,067
Futsal Income		191,380		149,222
Coaching & Development Income		380,064		375,995
ASB Football Park Income		41,102		41,171
Referee Committees Income		69,036		61,852
Sundry Income	7	61,916		53,185
West Coast Football Income		6,593		7,096
TOTAL OPERATING REVENUE	9		2,082,849	2,107,467
LESS OPERATING COSTS				
Competition & Tournament Expenses		338,353		349,027
Coaching & Development Costs		160,336		128,747
Futsal Expenses		176,638		161,329
Referee Expenses		93,161		88,713
ASB Football Park Expenses		20,403		17,550
District Contributions		30,743		19,413
West Coast Football Expenses		5,958		8,591
TOTAL OPERATING COSTS			825,592	773,370
GROSS SURPLUS FROM OPERATIONS			<u>\$1,257,257</u>	<u>\$1,334,097</u>

NOTE: This Statement is to be read in conjunction with the Accompanying Notes and the Auditors Report.

No. 6 District Federation of New Zealand Football Inc
T/A Mainland Football
Statement of Financial Performance
For the Year Ended 31 December 2016

	Note	\$	2016 \$	2015 \$
Gross Surplus from Operations			1,257,257	1,334,097
SUNDRY INCOME				
Interest Received			21,452	21,872
Total Income			1,278,709	1,355,969
ADMINISTRATION COSTS				
Accident Compensation Levies		7,314		9,321
Accountancy Fees		8,481		9,056
Audit Fees		5,925		5,549
ASB Football Park Management		50,000		50,000
Bad Debts		870		43
Board & Meeting Expenses		24,626		22,339
Cleaning		23,649		22,596
Computer Expenses		14,431		12,491
Documentary FIFA/EQ		-		7,495
General Expenses		6,504		5,575
Insurance		15,507		16,029
Interest & Hire Purchase Charges		-		323
Legal Expenses		-		700
Light, Power & Heating		25,835		25,305
Marketing & Website		38,915		54,142
Motor Vehicle Leases	8	33,373		38,200
Printing, Stamps & Stationery		7,983		10,682
Rent	8	7,057		6,845
Security		2,982		2,670
Staff Recruitment & Volunteer Expenses		25,831		49,736
Telephone, Tolls & Internet		17,897		19,386
Telephone System Lease		3,224		3,224
Administrative Wages		898,273		820,974
Total Administration Costs			1,218,677	1,192,681
Net Surplus Before Depreciation			60,032	163,288
Less Depreciation Adjustments				
Depreciation as per Schedule		107,993		108,594
Depreciation - Loss on Sale		-		17,189
Depreciation Recovered		(1,957)		(55)
Net Depreciation Adjustment			106,036	125,728
NET SURPLUS/(DEFICIT)			(46,004)	37,560

NOTE: This Statement is to be read in conjunction with the Accompanying Notes and the Auditors Report.

No. 6 District Federation of New Zealand Football Inc
T/A Mainland Football
Statement of Financial Performance
For the Year Ended 31 December 2016

	Note	\$	2016 \$	2015 \$
ADD OTHER ITEMS				
Gain on Sale of Assets			-	591
			(46,004)	38,151
SCORCHING GOAL				
Interest Received		8,440		8,262
Grants Paid		(6,259)		(8,833)
Net Surplus for Scorching Goal			2,181	(571)
			<u>(\$43,823)</u>	<u>\$37,580</u>

NOTE: This Statement is to be read in conjunction with the Accompanying Notes and the Auditors Report.

No. 6 District Federation of New Zealand Football Inc
T/A Mainland Football
Statement of Movements in Equity
For the Year Ended 31 December 2016

	Note	2016 \$	2015 \$
EQUITY AT START OF PERIOD		1,292,827	1,255,247
SURPLUS & REVALUATIONS			
Net Surplus/(Deficit)		(46,004)	38,151
Net Surplus/(Deficit) - Scorching Goal		2,181	(571)
TOTAL RECOGNISED REVENUES & EXPENSES		(43,823)	37,580
EQUITY AT END OF PERIOD		<u>\$1,249,004</u>	<u>\$1,292,827</u>
MOVEMENTS IN RETAINED EARNINGS			
Opening Retained Earnings		1,055,465	1,017,314
Net Surplus/(Deficit)		(46,004)	38,151
Retained Earnings at End of Year		1,009,461	1,055,465
MOVEMENTS IN SCORCHING GOAL FUNDS			
Opening Scorching Goal Fund	5	237,362	237,933
Net Surplus/(Deficit)		2,181	(571)
Scorching Goal Fund at End of Year		239,543	237,362
TOTAL EQUITY		<u>\$1,249,004</u>	<u>\$1,292,827</u>

NOTE: This Statement is to be read in conjunction with the Accompanying Notes and the Auditors Report.

No. 6 District Federation of New Zealand Football Inc
T/A Mainland Football
Statement of Financial Position
As at 31 December 2016

	Note	\$	\$	2016 \$	2015 \$
CURRENT ASSETS					
ASB Saving Plus		22,485			193,953
ASB Fastnet Cheque Account		57,877			47,754
ASB Online Saver Account		187			218
ASB Term Deposit		651,000			580,000
ASB Term Deposit 73 (Referee Committee)		64,000			70,169
ASB Scorching Goal Fund Cheque Account		2,074			414
Cash on Hand		185			360
GST Refund Due		28,782			10,789
Accounts Receivable		113,662			49,310
Payments in Advance		2,764			217
CCC - Bond		-			2,000
West Coast Football		3,784			3,149
Stock on Hand		1,615			1,661
TOTAL CURRENT ASSETS			948,415		959,994
CURRENT LIABILITIES					
Accounts Payable		81,175			56,818
Accrued Expenses		81,024			68,251
Referee Committee Money Held on Behalf		74,199			71,647
Income in Advance		14,383			22,233
TOTAL CURRENT LIABILITIES			250,781		218,949
NET WORKING CAPITAL SURPLUS				697,634	741,045
NON-CURRENT ASSETS					
Motor Vehicles		-			1,696
Furniture & Fittings		17,838			23,359
Office Equipment		37,057			29,446
Plant & Equipment		496,475			497,281
TOTAL NON-CURRENT ASSETS				551,370	551,782
NET ASSETS				<u>\$1,249,004</u>	<u>\$1,292,827</u>
MEMBERS FUNDS					
Scorching Goal Reserves		239,543			237,362
Accumulated Funds		1,009,461			1,055,465
				1,249,004	1,292,827
TOTAL MEMBERS FUNDS				<u>\$1,249,004</u>	<u>\$1,292,827</u>

Chairman



CEO



Date 5th April 2017

NOTE: This Statement is to be read in conjunction with the Accompanying Notes and the Auditors Report.

No. 6 District Federation of New Zealand Football Inc

T/A Mainland Football

Notes to the Financial Statements

For the Year Ended 31 December 2016

1. STATEMENT OF ACCOUNTING POLICIES

GENERAL ACCOUNTING POLICIES

ENTITY & MEASUREMENT BASE

No. 6 District Federation of New Zealand Football Inc is registered under the Incorporated Societies Act 1908. These financial statements are special purpose financial statements prepared solely to meet the requirements of No. 6 District Federation of New Zealand Football Inc. The general accounting policies recognised as appropriate for the measurement and reporting of financial statements have been followed in the preparation of these financial statements. The historical cost method has been followed. Accrual accounting is used to match expenses and revenues.

PARTICULAR ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted by the entity in the preparation of the financial statements.

(a) ACCOUNTS RECEIVABLE

Accounts Receivable represents items that the organisation has issued invoices for, but has not received payment for at year end. They are initially recorded at fair value and subsequently recorded at the amount the organisation realistically expects to receive. A provision for impairment accounts receivable is established where there is objective evidence the Organisation will not be able to collect all amounts due according to the original terms of the debt.

(b) FIXED ASSETS AND DEPRECIATION

Depreciation has been charged at rates designed to spread the cost of the assets over their respective lives. Assets are depreciated on a straight line basis.

The depreciation rates for the following asset categories, range as follows:

Plant & Equipment	5.00% to 36.00%
Office Equipment	9.60% to 67.00%
Furniture & Fittings	7.80% to 21.00%
Motor Vehicle	13.50% to 21.00%

(c) STOCK ON HAND

Stock has been valued at cost using the weighted average cost method.

(d) GOODS AND SERVICES TAX

These financial statements have been prepared on a GST exclusive basis.

(e) INCOME TAX

No. 6 District Federation of New Zealand Football Inc has an exemption from Income Tax under current legislation in accordance with its status as an amateur sports body.

No. 6 District Federation of New Zealand Football Inc

T/A Mainland Football

Notes to the Financial Statements

For the Year Ended 31 December 2016

(f) LIABILITIES

Liabilities are stated at the estimated amounts payable and include obligations which can be reliably estimated.

(g) REVENUE RECOGNITION

Revenue from grants and other income received are recognised in operating revenue when the service has been provided, unless specific conditions attach to a grant and repayment of the grant is required where these conditions are not met. In these cases, the grant is treated as a liability until the conditions are met.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies. All policies have been applied on a basis consistent with those used in previous years.

2. COMMITMENTS

No. 6 District Federation of New Zealand Football Inc has no commitments as at 31st December 2016 (2015: nil).

3. ENTITY TRADE NAME

No. 6 District Federation of New Zealand Football Inc is trading as Mainland Football.

4. CONTINGENT ASSETS & LIABILITIES

No. 6 District Federation of New Zealand Football Inc has no contingent assets or liabilities as at 31st December 2016 (2015: nil).

5. SCORCHING GOAL FUND

Following the Christchurch Earthquakes of 2010 and 2011, the Mainland Football Board created a fund for the legacy and enduring needs of football candidates experiencing hardship. This fund called "Scorching Goal" is administered by Mainland Football in line with specific criteria. It is the aim of the board that these original funds be replenished each year in line with contributions dependent upon trading results. Specific activity carried out this year is as follows:

No. 6 District Federation of New Zealand Football Inc

T/A Mainland Football

Notes to the Financial Statements

For the Year Ended 31 December 2016

6. ADDITIONAL DISCLOSURE REGARDING RELATED PARTIES

Throughout the year there have been related party transactions to the extent that some of the Board Members of Mainland Football are also trustees of the Canterbury Artificial Turf Football Trust. The Chairman of Mainland Football, Craig Rhodes, is also a representative of Nexia Christchurch Limited who provide Accountancy Services to the Organisation.

Board Member of Mainland Football, Chris Anderson is a representative of Lane Neave who provide Legal Services to the Organisation.

Mainland Football has paid \$50,000 (GST excl) (2015 \$50,000) to the Canterbury Artificial Trust for the year ended 31 December 2016 to meet the ongoing cost of maintenance and future replacement.

No. 6 District Federation of New Zealand Football Inc is constitutionally bound to administer, promote and govern football within its defined region. It is the Boards directive to establish either District Executives or District Management groups, with the express purpose of managing the ongoing operation of District Offices, responsible for carrying out work formerly required of senior, junior and womens football associations. The following incorporated societies are recognised within the No. 6 District Federation of New Zealand Football Inc. These organisations are as follows:

Marlborough Football Inc
Mid-Canterbury Football Inc
Nelson Bays Football Inc

In addition the West Coast Football Association has its administration services performed via the Mainland Football office in Christchurch.

In accordance with the above, any monies received or paid, on account of the winding up of associations, will be accounted for on a cash basis. This includes all future receipts or assets and payments of expenditure or liabilities.

7. MANAGEMENT AGREEMENT

Mainland Football received from Canterbury United \$50,000 (2015: \$55,000) during the year for administration work carried out on their behalf.

8. OPERATING LEASES

Operating lease payments are charged to the statement of financial performance in the period they are incurred. No. 6 District Federation of New Zealand Football Inc has entered into non-cancellable operating leases. Obligations payable after 31st December 2016 on these leases are as follows:

Payable not later than one year	\$35,592
Payable one to two years	-

9. INCOME RECEIVED ON CASH BASIS

Income is accounted for on a cash basis except where debtors are able to be established with relative certainty. Such debtors are included within these accounts.

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

INDEPENDENT AUDITOR'S REPORT

To the Members of Nelson Bays Football Inc.

Qualified Opinion

We have audited the special purpose financial statements of Nelson Bays Football Inc., ("the Society") which comprise the statement of financial position as at 31 December 2016, the statement of financial performance and statement of movement in equity for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at 31 December 2016, and of its financial performance and cash flows for the year then ended in accordance with the accounting policies detailed in the statement of accounting policies.

Basis of Qualified Opinion

As is common with other organisations of a similar nature, controls over sponsorship / grant / donation revenues prior to them being recorded is limited, and there are no practicable audit procedures to determine the effect of this limited control.

We conducted our audit in accordance with International Standards of Auditing (New Zealand) ISAs (NZ). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with Professional and Ethical Standard 1 (Revised) *Code of Ethics for Assurance Practitioners* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor, we have no relationship with, or interests in, the Society.

Emphasis of Matter - Basis of Accounting and Restriction on Distribution

We draw attention to the Basis of Accounting Note in the financial statements. The financial statements are prepared for the benefit of its members. As a result, the financial statements may not be suitable for another purpose. Our report is intended solely for the Society and its Members and should not be distributed to parties other than the Society and its Members. Our opinion is not modified in respect of this matter.

Committee's Responsibility for the Financial Statements

The Committee is responsible for the preparation of these financial statements in accordance the accounting policies detailed in the statement of accounting policies and for such internal control as the Committee determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Committee is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Committee is either intending to liquidate the Society or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes an opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could be reasonably expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (NZ), the auditor exercises professional judgement and maintains professional scepticism throughout the audit. The auditor also:

- Identifies and assesses the risks of material misstatement of the financial statements, whether due to fraud or error, designs and performs audit procedures responsive to those risks, and obtains audit evidence that is sufficient and appropriate to provide a basis for the auditor's opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtains an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluates the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Concludes on the appropriateness of the use of the going concern basis of accounting by those charged with governance and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If the auditor concludes that a material uncertainty exists, the auditor is required to draw attention in the auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify the auditor's opinion. The auditor's conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluates the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that the auditor identifies during the audit.

Independent Auditors Ltd

INDEPENDENT AUDITORS LTD
Nelson

24 March 2017

NELSON BAYS FOOTBALL INC.

STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2016

2015		2016	
\$		\$	
122,683	Sponsorship, Grants & Donations	258,400	
102,411	Playing Income	119,539	
30,933	Coaching	39,664	
19,786	Tournament	15,818	
-	Membership	43,229	
7,988	Interest	5,508	
2,982	Other	2,660	
<u>286,783</u>		<u>484,819</u>	
19,229	Office Costs	34,954	
103,228	Office Salaries	106,414	
42,645	Coaching Expenses	112,001	
31,307	Competition & Playing costs	36,595	
26,720	Team costs	112,409	
17,329	Tournament costs	48,113	
2,903	Equipment	4,430	
8,666	Other	7,042	
<u>252,027</u>		<u>461,958</u>	
34,757		22,860	
9,611	Depreciation	14,195	
<u>25,146</u>		<u>8,663</u>	

NELSON BAYS FOOTBALL INC.

38

2015
\$

2016
\$

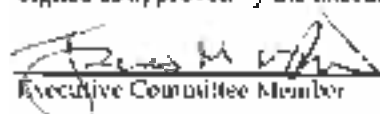
STATEMENT OF MOVEMENT IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2016

241,819	Retained Earnings b/fwd	266,964
25,146	Current year surplus	8,665
<u>266,964</u>		<u>275,628</u>

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2016

	<u>CURRENT ASSETS</u>	
262,126	Cash at Bank	253,954
197	Accounts Receivable	22,907
-	Prepayments	3,008
-	Less: Provision for doubtful debts	
-	GST Refund	502
<u>262,323</u>	<u>Total Current Assets</u>	<u>280,371</u>
<u>24,898</u>	Fixed Assets (per schedule)	<u>62,344</u>
287,220	<u>TOTAL ASSETS</u>	<u>342,714</u>
	<u>CURRENT LIABILITIES</u>	
1,815	Global Festival Funds Held	1,815
2,152	PAYE Outstanding	1,045
1,055	GST Outstanding	-
10,000	Income in Advance	36,411
-	Accounts Payable	12,458
<u>5,234</u>	Sundry Accruals	<u>15,408</u>
<u>20,256</u>	<u>TOTAL LIABILITIES</u>	<u>67,137</u>
<u>266,964</u>	<u>NET ASSETS</u>	<u>275,628</u>
<u>266,964</u>	<u>MEMBERS FUNDS</u>	<u>275,628</u>

Signed as approved by the Executive Committee:


Executive Committee Member

23 MAR 17
Date

Nelson Bays Football Incorporated

Notes to the Financial Statements

For the Year Ended 31 December 2016

1. ENTITY

Nelson Bays Football Incorporated is an incorporated society registered under the Incorporated Societies Act 1908 and was formed to administer football in the Nelson region.

2. MEASUREMENT BASIS

The attached financial statements are special purpose financial statements, prepared for the benefit of members. The special purpose financial statements have been prepared in accordance with the general accounting principles (including accrual accounting) recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis.

3. STATEMENT OF ACCOUNTING POLICIES

a. GOODS AND SERVICES TAX

These financial statements have been prepared on a GST exclusive basis except for Accounts payable and Accounts receivable.

b. INVENTORY VALUATION

Inventories are valued at the lower of cost, determined on a first-in first-out basis, and net realisable value.

c. DEPRECIATION

Depreciation on fixed assets of the society has been charged at the rates determined appropriate by the management and District Executive, to reflect the useful lives of the assets. The rates and methods applied are set out in the depreciation schedule.

d. TAXATION

The Nelson Bays Football Incorporated is exempt from Income Tax as it promotes sporting activities.

e. ACCOUNTS RECEIVABLE

Accounts Receivable are stated at their estimated net realisable value.

f. FIXED ASSETS

Fixed assets are valued at cost price less accumulated depreciation to date.

g. CUPS AND TROPHIES

Cups and trophies held are valued at nil in the financial statements as they are assessed as having no significant marketable value, however they are insured.

h. REVENUE RECOGNITION / INCOME IN ADVANCE

Donations and grants with no "use or return" conditions are recognised upon receipt. Grants subject to conditions are recorded as income in advance until the condition is satisfied. Tasman United membership fees and sponsorship are recognised as income progressively across an eight-month summer season. All other revenue is recognised as earned on an accrual basis.

4. CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

Nelson Bays Football Incorporated

Notes to the Financial Statements

For the Year Ended 31 December 2016

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5. TOTAL OPERATING REVENUE

Total operating revenue for the period was \$ 484,819 (2015: \$ 286,763 and this includes \$ 5,508 interest income. (2015: \$ 7,988)

6. CAPITAL COMMITMENTS

As at balance date there are capital commitments of \$ Nil; (2015: nil).

7. CONTINGENT LIABILITIES

As at balance date there are no contingent liabilities (2015: Nil)

8. RELATED PARTY TRANSACTIONS

During the reporting period there were no material transactions with related parties (2015: nil)

9. RETAINED FUNDS

During the period funds were retained in relation to a Specific Event (the Global Football Festival) in the sum of \$1,815. The Management Committee has resolved that these funds will be paid over to a new Festival Organising Committee if established.



Parkers Business Solutions Ltd

SUSHEEL DUTT C.A., M.B.A. • sushield@parkers-ca.co.nz



Audit Report

To the Members of the Marlborough Football Inc

We have audited the financial statements of the Marlborough Football Inc on pages 1 to 9, which comprise the balance sheet as at December 31, 2016, and the income statement, statement of changes in equity, and a summary of significant accounting policies and other explanatory information.

The Responsibility of Members for the Financial Statements

The members are responsible for the preparation of these financial statements in accordance with the Marlborough Football Inc constitution and for such internal control as the members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of financial statements that give a true and fair view of the matters to which they relate in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, as well as evaluating the presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, Marlborough Football Inc.

Opinion

In our opinion, the financial statements of Marlborough Football Inc on pages 1 to 9 for the year ended December 31, 2016 are prepared, in all material respects, in accordance with Public Benefit and Special Purpose Framework for use by Not for Profit Entities (PBE SFR-A (NFP) published by the New Zealand Institute of Chartered Accountants.

Auditor

Date: 17th February 2017

Parkers Chartered Accountants

Blenheim



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Your business partner

Marlborough Football Inc.

Statement of Income and Expenditure For the year ended 31 December 2016

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2015		2016
\$		\$
	INCOME	
26,954	Winter Season Entry Fees	35,781
35,000	Administrator - Grants	23,000
2,785	Interest Received	2,300
3,600	Sponsorship & Events	1,100
-	The Canterbury Community Trust	15,000
-	Clubrooms (Bar & Kitchen)	8,052
3,075	Awards Function Income	3,093
-	Referee development officer	25
208	Electricity Receipt	-
5,778	Futsal Skill Centre	8,350
14,637	Tagged Funds Transferred	-
7,100	Mainland - Allocation	7,100
4,131	Football Skill Centre	5,791
1,672	Coach Education	1,426
3,417	Rep Player Levy - Junior	-
7,121	Gavin Roberts Tournament Income	7,252
22,509	Sth Island Tourn Teams Funds	28,039
8,997	Summer Tournament Income	9,816
5,780	Referee Match Income	6,895
1,709	Marlborough Utd / Dev Funds	4,770
11,563	Federation Talent Centres	3,913
1,500	Line Marking Levy	-
1,626	Fines - Misconduct	2,825
8,244	Holiday Programmes	9,844
1,755	Other Income	4,137
179,060	Total Income	188,509
	EXPENDITURE	
51,553	Operations Manager Contract	51,677
2,868	Holiday Program Coaching	3,831
3,815	Football Development Officer Salary	14,304
10,833	Federation Talent Centre	6,081
364	Staff Expenses	583
1,222	Coach/Ref Education Resource	816
5,687	Referees	5,269
3,755	Referee Development Officer	1,600
918	Referee Committee	251
2,724	Futsal Skill Centre	8,095
6,489	Employee / Volunteer Expenses	2,365
-	Bar - Purchases	7,247
2,443	Electricity	2,607
694	Merchandise Purchases	1,348
-	Cleaning and Laundry	1,749
294	Website Maintenance	381
401	Vehicle Lease CEO & DOF	-
663	Advertising	667
1,403	Audit Fees	1,500
1,223	Bad Debt & Collection Costs	-
93	Bank Charges	104
95	General Expenses	244
658	Newsletters and Stationery	1,145
2,321	Telephone and Tolls	2,426
826	Accident Compensation Levies	568
656	Insurances & Rates	1,032
2,070	Football Skill Centre	2,948
558	District Meetings	135
1,018	Mainland Meetings	721
5,188	Marlborough United Expenses	6,257
36,891	Junior Rep Team Expenses	34,836
3,862	SIJFC Expenses	3,379
1,236	Certificates/Trophies/Ribbons	1,822
4,498	Awards Functions/Trophies	2,792
2,395	Summer Tournaments	1,676
6,997	Field Preparation/ Equipment	6,939
2,740	Depreciation on Fixed Assets	1,360
170,051	Total Expenditure	178,755
9,009	Surplus (Deficit) of Income Over Expenditure	9,754

Marlborough Football Inc.

Statement of Movements in Equity
For the year ended 31 December 2016

2015		2016
\$		\$
<u>OWNERS EQUITY</u>		
75,901	Balance Brought Forward	84,910
<u>Total Recognised Revenues and Expenses</u>		
9,009	Net Surplus (Deficit) for the year	9,754
<u>84,910</u>	Owners Equity at year end	<u>94,664</u>

Marlborough Football Inc.
Statement of Financial Position
As at 31 December 2016

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2015 \$			2016 \$	
	<u>CURRENT ASSETS</u>			
19,998	ASB Current Account		30,365	
2,561	ASB On Call Account		70	
<u>130</u>	Accounts Receivable		<u>80</u>	
22,689	Total Current Assets			30,515
	<u>INVESTMENTS</u>			
24,052	ASB - Investment 72		18,702	
<u>43,967</u>	ASB - Investment 75		<u>45,608</u>	
68,019	Total Investments			64,310
	<u>FIXED ASSETS</u>			
<u>2,712</u>	Plant & Equipment		<u>1,352</u>	
2,712	Total Fixed Assets			1,352
<u>93,420</u>	Total Assets			<u>96,177</u>
	<u>Less</u>			
	<u>CURRENT LIABILITIES</u>			
908	PAYE LIABILITY		928	
5,000	Tagged Funds - Unspent	Note 2.	-	
<u>2,602</u>	GST Account		<u>585</u>	
8,510	Total Current Liabilities			1,513
<u>84,910</u>	Net Assets			<u>94,664</u>
	Represented By :-			
	<u>ACCUMULATED FUNDS</u>			
75,901	Balance Brought Forward		84,910	
<u>9,009</u>	Surplus (deficit) for the year		<u>9,754</u>	
84,910	Balance Carried Forward			94,664
<u>84,910</u>	Total Accumulated Funds			<u>94,664</u>

Signed on behalf of the committee:

Marlborough Football Inc.

Notes to the Financial Statements For the year ended 31 December 2016

1. STATEMENT OF ACCOUNTING POLICIES :

Reporting Entity:

Marlborough Football Inc., formerly Marlborough Soccer Incorporated., was incorporated under the Incorporated Societies Act 1908 on the 16th of March 2006. It changed its name to Marlborough Football Incorporated on the 28th of April 2008.

These financial statements have been prepared in accordance with Public Benefit and Special Purpose Framework for use by Not for Profit Entities (PBE SFR-A (NFP) published by the New Zealand Institute of Chartered Accountants. The Accounting measurement has been done on an historical cost basis, with the exception of certain items for which specific accounting policies have been identified.

Measurement Basis:

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on a historical cost basis are followed by Marlborough Football Incorporated.

(a) Fixed Assets

Fixed Assets are recorded at original cost less depreciation. Depreciation has been calculated at the maximum rates allowed for taxation purposes. Details are shown in the Fixed Assets and Depreciation Schedule.

(b) Receivables

Receivables are stated at estimated realisable value.

Debtors from 2014 of \$1223.11 (Net) has been written off as bad debts during the 2015 year as agreed by the District Executive members.

(c) Goods & Services Tax

Goods & Services Tax. Items of income and expenditure are stated exclusive of Goods and Services Tax. Accounts Receivable and Accounts Payable are stated GST inclusive.

(d) Income tax

As a non-profit organisation for the promotion of amateur sport, Marlborough Football Inc. is not subject to income tax.

(e) Differential Reporting

Advantage has been taken of all differential reporting exemptions.

Changes in Accounting Policies:

There has been changes in Accounting Policies during the year covered by these Financial Statements. These financial statements have previously been prepared in accordance with Financial Reporting Act 1908 and the Financial Reporting Order 1994 and are now prepared in accordance with A Special Purpose Framework. These changes have not resulted in any changes to the financial data in the Financial statements, but have required some additional disclosures. This had no impact on the Financial Statements.

3. AUDIT

These financial statements have been subject to audit.

4. CONTINGENT LIABILITIES

At balance date there are no known contingent liabilities.

Marlborough Football Inc.
Notes to the Financial Statements
For the year ended 31 December 2016

5. CAPITAL COMMITMENTS

At balance date there were no capital commitments.

6. EVENTS SUBSEQUENT TO BALANCE DATE

No events or transactions have occurred since balance date which would have a material effect upon the financial statements or which are of such significance as to require mention in the notes to the accounting policies.



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